

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28200000031) Individuals with Disabilities Education Act Part B  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 132,746,479	\$ 134,919,212	\$ 134,919,212	\$ 134,919,212
FTE	50.87	57.53	57.53	57.53
Disposition of Resources				
Personal Services-Salaries	\$ 5,718,669	\$ 6,665,034	\$ 6,665,534	\$ 6,665,534
Personal Travel In State	170,919	179,435	178,785	178,785
Personal Travel Out of State	85,307	108,936	109,086	109,086
Office Supplies	20,652	65,308	58,808	58,808
Professional & Scientific Supplies	952	86,030	36,030	36,030
Printing & Binding	7,370	67,310	67,060	67,060
Communications	20,673	25,959	25,959	25,959
Rentals	31,747	2,500	2,500	2,500
Professional & Scientific Services	2,822,083	5,362,423	5,421,173	5,421,173
Outside Services	2,059	81,985	81,985	81,985
Intra-State Transfers	203,966	209,987	209,987	209,987
Advertising & Publicity	93	0	0	0
Reimbursement to Other Agencies	12,298	13,618	13,618	13,618
ITS Reimbursements	1,829	1,000	0	0
IT Outside Services	382,601	120,072	120,072	120,072
Gov Fund Type Transfers - Attorney C	5,107	0	0	0
Gov Fund Type Transfers - Other Age	1,678,714	2,438,705	2,438,705	2,438,705
Equipment	0	1,000	0	0
IT Equipment	20,771	88,142	88,142	88,142
State Aid	121,560,667	119,401,768	119,401,768	119,401,768

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Disposition of Resources (cont.)				
Total Disposition of Resources	<u>\$      132,746,479</u>	<u>\$      134,919,212</u>	<u>\$      134,919,212</u>	<u>\$      134,919,212</u>